

NCHS PFA 2019/2020 BUDGET**Approved 5/8/19****INCOME:**

Donations	\$27,400.00
Membership Dues	\$25,000.00
Sale of Extra Directories	\$600.00
Post Prom Income	\$50,000.00
<u>TOTAL INCOME</u>	\$103,000.00

EXPENSES:**Activity Fund**

Administration Hospitality	\$1,500.00
AIP Program	\$0.00
Awards Ceremony	\$1,000.00
Freshman T-shirts	\$1,775.00
Student Planners	\$0.00
Model UN	\$2,500.00
Odyssey of the Mind	\$210.00
National Honor Society	\$200.00
Playwriting Awards	\$350.00
Poetry Fest	\$100.00
Rising Above Awards	\$375.00
School Cultural Initiatives	\$3,500.00
Supplemental School Event	\$2,000.00
Senior Service Day	\$2,000.00
Student Coalition	\$350.00
Math League	\$300.00
American Math Competition	\$525.00
Debate Team	\$750.00
Student Advocates	\$500.00
Total Activity Fund	\$17,935.00

Education

Grade Level Networking	\$800.00
Career Night	\$0.00
Safe Driving Week	\$1,500.00
Education Initiatives	\$2,000.00
Total Education	\$4,300.00

Gifts & Grants

Angel Fund	\$1,000.00
Grants & Enrichments	\$8,825.00
Principal Grant	\$1,000.00
Total Gifts & Grants	\$10,825.00

EXPENSES (contd):**Hospitality**

8th Grade Orientation	\$375.00
Alumni Roundtable	\$600.00
Midterm and Final Exam Snacks	\$1,300.00
New To New Canaan	\$550.00
Open House	\$600.00
Welcome Back Breakfast	\$725.00
PFA Meeting Hospitality	\$450.00
Mid-exam Week Teacher Lunch	\$600.00
Spring Teacher Appreciation Lunch	\$1,180.00
Total Hospitality	\$6,380.00

Other

Beautification Maintenance	\$2,000.00
Directory Printing	\$3,000.00
Email Communication/Software	\$700.00
Marketing Brochure	\$500.00
New Canaan Cares	\$500.00
Executive Board	\$3,500.00
Plants/Gift for Staff	\$750.00
Memorials/Bereavement	\$250.00
Insurance	\$375.00
Non Profit Costs	\$50.00
Paypal Fees	\$1,200.00
Quickbooks Online Subscription	\$700.00
Tax Preparation	\$1,000.00
Misc. Bank Charges etc.	\$120.00
Total Other Expenses	\$14,645.00

Post Prom Expenses

	\$50,000.00
<u>TOTAL EXPENSES</u>	\$104,085.00
<u>NET INCOME (LOSS)</u>	-\$1,085.00